

2024 vs. 2023 Cost per Local Area Municipality

	2023 Approved Budget	2024 Approved Budget	Change in \$	Change in %	Estimated Forecasted Assesment Growth	Change net of Assesment Growth
St. Catharines*	21,770,905	21,800,021	29,116	0.1%	0.5%	-0.4%
Niagara Falls	14,561,963	15,552,233	990,270	6.8%	1.5%	5.3%
Welland*	7,048,866	6,480,290	(568,576)	-8.1%	3.1%	-11.2%
NOTL	2,585,009	2,809,973	224,964	8.7%	1.0%	7.7%
Port Colborne	938,038	1,017,213	79,175	8.4%	1.8%	6.6%
Pelham	1,118,510	945,699	(172,811)	-15.5%	3.0%	-18.4%
Thorold	1,775,411	1,999,784	224,373	12.6%	6.3%	6.3%
Fort Erie	2,875,904	3,207,893	331,989	11.5%	4.0%	7.6%
Grimsby	1,679,779	2,015,152	335,373	20.0%	1.5%	18.4%
Lincoln	1,427,442	1,568,437	140,995	9.9%	1.4%	8.5%
West Lincoln	530,128	548,338	18,210	3.4%	0.4%	3.1%
Wainfleet	249,394	256,677	7,283	2.9%	2.2%	0.7%
Total	56,561,350	58,201,710	1,640,361	2.9%	1.6%	1.3%
One-time EFB Levy*	(1,508,400)					
Total Base Budget	55,052,950	58,201,710	3,148,760	5.7%	1.6%	4.1%

* In 2023 an additional one-time special levy allocation for transferred costs from St. Catharines (\$1,220,633) and Welland (\$287,767).

2024 vs. 2023 Cost Per Household (Net of Assessment Growth)

	2023 Household Current Value Assessment	2023 Approved Budget¹	2023 Cost per Household	2024 Approved Budget	2024 Cost per Household	Change in \$	Change in %
St. Catharines	259,643	21,770,905	312	21,800,021	311	(1)	-0.3%
Niagara Falls	262,988	14,561,963	257	15,552,233	271	14	5.4%
Welland	214,079	7,048,866	253	6,480,290	226	(27)	-10.7%
NOTL	493,825	2,585,009	208	2,809,973	224	16	7.7%
Port Colborne	207,501	938,038	86	1,017,213	92	6	6.6%
Pelham	364,292	1,118,510	134	945,699	110	(24)	-17.9%
Thorold	228,358	1,775,411	126	1,999,784	134	8	6.1%
Fort Erie	216,145	2,875,904	139	3,207,893	150	10	7.4%
Grimsby	400,088	1,679,779	124	2,015,152	147	23	18.3%
Lincoln	364,773	1,427,442	117	1,568,437	127	10	8.5%
West Lincoln	323,030	530,128	75	54,338	78	2	3.1%
Wainfleet	273,324	249,394	64	256,677	64	0	0.7%
Total		56,561,350		58,201,710			

¹ 2023 Approved budget includes the one-time EFB special levy payment.