

	Sept-Dec 2025	Jan-April 2026	May-Aug 2026				
	Hours	Hours	Hours	Total Hours	Hourly Rate		Total Cost
<u>Routes</u>							
40A & 45A	3,063	3,063	2,141	8,267	\$ 140.20	\$	1,159,064
40B & 45B	3,063	3,063	2,141	8,267	\$ 140.20	\$	1,159,064
60A & 65A	1,360	1,360	1,440	4,160	\$ 140.20	\$	583,232
60C & 65C	1,403	1,403	1,485	4,290	\$ 140.20	\$	601,458
60 (30 Minute Service)	1,537	1,537	1,627	4,701	\$ 140.20	\$	659,052
65 (30 Minute Service)	1,537	1,537	1,627	4,701	\$ 140.20	\$	659,052
70 (30 Minute Service)	1,547	1,547	1,638	4,732	\$ 140.20	\$	663,426
75 (30 Minute Service)	1,547	1,547	1,638	4,732	\$ 140.20	\$	663,426
34 - Campus Link	1,838	1,838		3,676	\$ 140.20	\$	515,375
						\$	6,663,151
U-Pass Privileges- 20,000 Estimated Students						\$	1,279,262
						\$	7,942,413
<u>NTC Is Willing to Fund the Following Routes:</u>							
60						-\$	659,052
65						-\$	659,052
70						-\$	663,426
75						-\$	663,426
Proposed Cost to Niagara College						\$	5,297,456