



Administration

Office of the Regional Clerk

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July 31, 2025

CL 11-2025, July 24, 2025

BRCOTW 3-2025, July 3, 2025

BRC-C 2-2025, April 3, 2025

Carla Stout,
General Manager, Niagara Transit
2012 First Street Louth
St Catharines, ON L2S 3V9

SENT ELECTRONICALLY

2026 Budget Update – Niagara Transit

BRC-C 2-2025

Regional Council, at its meeting held on July 24, 2025, passed the following recommendation of its Budget Review Committee of the Whole:

That Memorandum BRC-C 2-2025, dated July 3, 2025, respecting 2026 Budget Update – Niagara Transit, **BE RECEIVED** for information.

A copy of BRC-C 2-2025 is enclosed for your reference.

Yours truly,

A handwritten signature in black ink, appearing to read "Ann-Marie".

Ann-Marie Norio
Regional Clerk

CLK-C 2025-084

cc: M. Raquion, Director, Financial Management & Planning/Deputy Treasurer
T. Ellis, Commissioner, Corporate Services
K. Beach, Executive Assistant to the Commissioner, Corporate Services

Memorandum**BRC-C 2-2025****Subject:** 2026 Budget Update – Niagara Transit**Date:** July 3, 2025**To:** Budget Review Committee of the Whole**From:** Melissa Raquion, Director/Deputy Treasurer, Financial Management & Planning

Following up on the May 22, 2025 Budget Review Committee of the Whole meeting, staff have communicated to Niagara Transit Commission (NTC) that they are included in the 3.50% guidance from Council.

Below is the 2026 budget increase based on applying the 3.50% guidance to NTC's approved 2025 budget.

Budget Categories	2025 Approved Budget	2026 Increase Allocation	% Change
Niagara Transit Special Tax Levy Budget	\$62,655,596	\$3,189,170	5.09%
Assessment Growth	--	--	-1.59%
Niagara Transit Special Tax Levy Budget Less Assessment Growth	\$62,655,596	\$3,189,170	3.50%

Respectfully submitted and signed by

Melissa Raquion
Director/Deputy Treasurer, Financial Management & Planning